FY 2020 County Transportation Plan

Pike County

Date Approved by the Pike County Commission: August 12, 2019

Date Amended by the Pike County Commission: (If Applicable)

Map Index	Project No.	Road Name/Number	Begin Lat.	Begin Long.	End Lat.	End Long.	Project Details: Road Improvement Project	Project Details: Bridge Improvement Project	Project Details: Project Length (miles)	Project Details: Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
										Estimated Beginning Balance					$4,638,150.00	$0.00
										Estimated Annual Revenue					$385,803.00	$400,000.00
1	RA-PCP 55-07-19	7707	31.9600°	86.0250°	31.9761°	85.9914°	X		2.51	RESURFACE FROM US231 ON CR7707 AT LOCKHEED MARTIN MAIN ENTRANCE	**$295,000.00**	$295,000.00		FAEF		$295,000.00
2	RA-PCP 55-13-19	1105	31.9383°	86.1695°	31.9455°	86.1457°	X		2.23	RESURFACE & TRAFFIC STRIPE FROM CR1101 TO CR1106	**$372,300.00**	$361,300.00	$11,000.00	CRAF	$372,300.00	
3	RA-PCP 55-14-19	2221	31.7314°	86.0518°	31.7564°	86.0221°	X		3.20	RESURFACE & TRAFFIC STRIPE FROM CR2238 TO CR2290	**$361,300.00**	$340,200.00	$21,100.00	CRAF	$361,300.00	
4	RA-PCP 55-15-19	2225	31.6721°	86.0098°	31.7655°	86.0132°	X		7.00	RESURFACE & TRAFFIC STRIPE FROM CR2262 TO CR 2290	**$885,000.00**	$885,000.00		CRAF	$885,000.00	
5	RA-PCP 55-16-19	2267	31.6412°	85.9550°	31.6612°	85.9602°	X		1.50	RESURFACE & TRAFFIC STRIPE FROM CR2268 TO AL87	**$194,200.00**	$184,300.00	$9,900.00	CRAF	$194,200.00	
6	RA-PCP 55-17-19	2276	31.6599°	86.1575°	31.6549°	86.1211°	X		2.28	RESURFACE & TRAFFIC STRIPE FROM CRENSHAW CO LINE TO CR 2277	**$389,000.00**	$389,000.00		CRAF	$389,000.00	
7	RA-PCP 55-18-19	2290	31.6666°	86.0730°	31.7564°	86.0221°	X			RESURFACE, TRIPLE & TRAFFIC STRIPE FROM CR2262 TO CR 2221*	**$105,000.00**	$105,000.00		FAEF		$105,000.00
7	RA-PCP 55-18-19	2290	31.6666°	86.0730°	31.7564°	86.0221°	X		7.10	RESURFACE & TRAFFIC STRIPE FROM CR2262 TO CR 2221*	**$585,800.00**	$585,800.00		CRAF	$585,800.00	
8	RA-PCP 55-19-19	3310	31.7579°	85.8878°	31.7201°	85.8443°	X		4.20	RESURFACE & TRAFFIC STRIPE FROM US231 TO CR3316	**$435,700.00**	$435,700.00		CRAF	$435,700.00	
9	RA-PCP 55-20-19	3314	31.6924°	85.9530°	31.6698°	85.9104°	X		3.34	RESURFACE & TRAFFIC STRIPE FROM CR3316 TO CR3313	**$265,500.00**	$252,500.00	$13,000.00	CRAF	$265,500.00	
10	RA-PCP 55-21-19	3331	31.6579°	85.8740°	31.6516°	85.8609°	X		0.96	RESURFACE & TRAFFIC STRIPE FROM AL125 TO PAVEMENT END	**$56,400.00**	$50,100.00	$6,300.00	CRAF	$56,400.00	
11	RA-PCP 55-22-19	5518	31.7874°	85.9076°	31.7701°	85.8880°	X		1.80	RESURFACE & TRAFFIC STRIPE FROM CR5520 TO CR5516	**$259,700.00**	$247,900.00	$11,800.00	CRAF	$259,700.00	
			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						36.49	**This pageTotal CTP Estimated Costs**	**$4,204,900.00**	$4,131,800.00	$73,100.00	**Total CRAF/FAEF Remaining Estimated**	$1,219,053.00	$0.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks: Map 1, RA-PCP 55-07-2019 is an Industrial Access Project that will Utilize $294,700 of Industrial Access Funds and $295,000 FAEF
The remaining estimated balance of CRAF will be carried over for projects in next fiscal year's CTP. The County is using its CRAF Funding to secure two bank loans to fund the above projects.
The Project Resurfacing loan is $3,638,150.00 with an annual payment of $317,500.00 amortized over a 15 year period. The Preventative Maintenance loan is $1,000,000.00 with an annual payment of $120,075.00 amortized over a 10 year period.

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Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
										Estimated Beginning Balance					$1,219,053.00	
										Estimated Annual Revenue					$0.00	$0.00
12	RA-PCP 55-23-19	3309	31.7561°	85.8959°	31.7438°	85.8675°	X		1.01	SCRUB SEAL FROM CR3310 TO CR3304	**$42,600.00**	$42,600.00		CRAF	$42,600.00	
13	RA-PCP 55-24-19	5520	31.7645°	85.9014°	31.7653°	85.8726°	X		2.06	CHIP SEAL FROM US231 TO PAVEMENT END	**$80,100.00**	$80,100.00		CRAF	$80,100.00	
14	RA-PCP 55-25-19	6647	31.7784°	85.7149°	31.8184°	85.7020°	X		3.20	SCRUB SEAL FROM AL130 TO CR6631	**$129,500.00**	$129,500.00		CRAF	$129,500.00	
15	RA-PCP 55-26-19	2243	31.7231°	86.1193°	31.6999°	86.0994°	X		2.31	SCRUB SEAL FROM CR2253 TO CR2201	**$90,300.00**	$90,300.00		CRAF	$90,300.00	
16	RA-PCP 55-27-19	1101	31.8563°	86.0596°	31.8074°	85.9894°	X		5.52	TRIPLE SURFACE FROM US231 TO CR1153	**$388,800.00**	$388,800.00		CRAF	$388,800.00	
17	RA-PCP 55-29-19	5535	31.8074°	85.9348°	31.8218°	85.9289°	X		0.96	CHIP SEAL FROM CR 5513 TO CR5509	**$36,500.00**	$36,500.00		CRAF	$36,500.00	
18	RA-PCP 55-32-19	1136	31.9079°	86.1751°	31.9102°	86.1628°	X		0.90	TRIPLE SURFACE FROM CO. LINE TO CR1101	**$57,250.00**	$57,250.00		CRAF	$57,200.00	
19	RA-PCP 55-33-19	5509	31.8216°	85.9574°	31.8255°	85.9125°	X		2.80	CHIP SEAL FROM GIBBS ST. TO GRACE RD.	**$100,700.00**	$100,700.00		CRAF	$100,700.00	
20	RA-PCP 55-34-19	4408	31.7556°	85.8180°	31.7529°	85.7898°	X		1.80	SCRUB SEAL FROM AL93 TO CR4409	**$74,300.00**	$74,300.00		CRAF	$74,300.00	
21	RA-PCP 55-30-19	2262	31.8666°	86.0728°	31.6707°	86.0192°	X		3.97	TRIPLE SURFACE FROM CR 2290 TO CR 2252	**$219,000.00**	$219,000.00		CRAF	$219,000.00	
						Total This Sheet =			24.53							
Totals			Total Miles Addressed by CTP (Total Mileage Does Not include Bridge Projects)						57.82	**Total CTP Estimated Costs**	**$5,423,950**	$1,219,050.00	$0.00	**Total CRAF/FAEF Remaining Estimated**	$53.00	$0.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks